

**NEVADA JOINT UNION HIGH SCHOOL  
DISTRICT  
Bond Oversight Committee Regular Meeting  
May 12, 2009  
Nevada Jt. Union District Office Conference Room  
Adopted Minutes**

CALL TO ORDER: The meeting was called to order at 3:35 p.m.

MEMBERS PRESENT: Dottie Kelley  
Mike Bratton-by teleconference  
Bill Locker  
Lorraine Plagge

DISTRICT BUSINESS  
DEPARTMENT: Paul Palmer  
Karen Suenram

PUBLIC COMMENTS: None

APPROVAL OF AGENDA: On motion by Plagge, seconded by Kelley, the  
Committee voted unanimously to approve  
agenda items.

APPROVAL OF MINUTES: On motion by Bratton, seconded by Kelley, the  
Committee voted unanimously to approve the  
minutes of the March 31, 2009 Regular meeting.

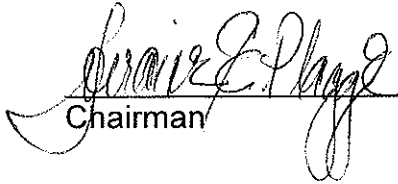
REPORTS: Reviewed handouts showing financial activity  
and status of the Modernization projects as of  
March 31, 2009.

DISCUSSION: Group discussion was held regarding information  
reported.

NEXT MEETING: The next regularly scheduled meeting will be  
held Tuesday, August 11, 2009 at 3:30 pm at the  
District Office Conference Room.

ADJOURNMENT

On motion by Plagge, seconded by Kelley, the committee voted to adjourn the meeting at 3:40 p.m.

  
Chairman

  
Clerk

# FACILITIES REPORT

April, 2009

## NEVADA UNION HIGH SCHOOL CAMPUS

**NUHS Bond Modernization Project Phase IIB-** Funding sources: Bond proceeds and State matching funds.

### **Earthquake Safety Upgrades**

Progress includes:

- Total project is 100% completed.
- Approved change orders 7.49%

### **Multipurpose Room Project Phase IIC**

Landmark Construction is essentially complete, progress includes;

- The modernization 2C project is essentially complete.
- The total project is approximately 99.9% complete.
- Approved change orders to date 2.65%

### **Modernization Project Phase IID**

DLM Architects will be submitting the drawings to the Department of the State Architect no later than April 30<sup>th</sup>. The project will include some upgrades to the J-Classroom wing and A-bldg.

Upgrades include the following;

- Complete restroom renovation in both areas.
- ADA upgrades in A Bldg.
- Fire alarm upgrades in A Bldg.

**Athletic Field Renovation** - Funding sources: Bond proceeds.

The lower fields are 100 %complete

### **Baseball Field #4 Bleacher/Announcers Booth**

The project is 100 % complete and the facility is back in use

## **BEAR RIVER HIGH SCHOOL CAMPUS**

**BRHS Bond Project**-Funding sources: Bond proceeds, Developer fees, and Bear River P&RD

**The Performing Arts progress includes:**

- The project is 100% complete.

**The Aquatic facility progress includes:**

- The total project is 100% complete.

**BRHS Stadium Upgrades Restrooms and Bleachers** -Funding Source: Mandated cost reimbursements

### **Restroom Project Phase A**

- The portable restroom facility is complete and in use.
- Total project is 100% completed.

### **Bleacher Project Phase B**

- The Bear River High School stadium upgrade bleacher project is 100 % complete.

BEAR RIVER HIGH SCHOOL AQUATICS CENTER  
YTD ACTUALS 03-31-09 vs. BUDGET

|   | PRELIMINARY BUDGET | REVISED BUDGET | FINAL REVISED BUDGET | 2002-03 EXPENSES | 2003-04 EXPENSES | 2004-05 EXPENSES | 2005-06 EXPENSES | 2006-07 EXPENSES | 2007-08 EXPENSES | TOTAL YTD EXPENSES | BALANCE OF BUDGET | % OF BDGT SPENT |
|---|--------------------|----------------|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|-------------------|-----------------|
| NTD                                       | 232,200            | 286,247        | 266,983              | 120,771          | 87,881           | 10,355           | 47,079           | 897              | 4,569            | 266,983            | (0)               | 93.27%          |
| Construction Contract                     | 2,304,505          | 2,658,000      | 2,658,000            |                  |                  | 98,876           | 2,535,528        | 23,596           |                  | 2,658,000          | 0                 | 100.00%         |
| Changes to contract (Alt #1 & #2)         |                    | 47,562         | 47,562               |                  |                  |                  | 47,562           |                  |                  | 47,562             |                   | 100.00%         |
| Construction-related Change Orders 1.42%  |                    | 32,626         | 38,549               |                  |                  |                  | 38,549           |                  |                  | 38,549             |                   | 118.15%         |
| Soil-related Change Orders 1.14%          |                    | 30,907         | 30,907               |                  |                  |                  | 30,907           |                  |                  | 30,907             |                   | 100.00%         |
| Added Value Change Orders 3.30%           |                    | 88,844         | 89,381               |                  |                  |                  | 89,381           |                  |                  | 89,381             |                   | 100.60%         |
| Other Construction Costs                  | 5,000              | 3,608          | 21,186               |                  |                  |                  |                  | 14,388           | 6,798            | 21,186             |                   | 587.20%         |
| Inspector                                 | 70,950             | 70,950         | 42,630               |                  |                  |                  |                  | 910              |                  | 42,630             |                   | 60.08%          |
| Hazardous Materials removal / inspections | 31,632             | 31,632         |                      |                  |                  | 31,442           |                  |                  |                  |                    | (0)               | 100.00%         |
| Mitigate lead soil                        |                    | 5,848          |                      |                  |                  |                  |                  |                  |                  |                    |                   | 0.00%           |
| Site Survey                               | 3,247              | 3,617          | 3,617                | 3,617            |                  |                  |                  |                  |                  | 3,617              |                   | 100.00%         |
| Geotechnical / Geohazard                  | 5,000              | 9,756          | 9,756                | 1,216            | 8,540            |                  |                  |                  |                  | 9,756              |                   | 100.00%         |
| Constructability review/estimates         | 3,000              | 3,000          | 1,487                |                  |                  |                  |                  |                  |                  | 1,487              |                   | 0.00%           |
| Consultants                               | 32,250             | 40,000         | 37,532               |                  | 2,900            |                  | 34,632           | 2,390            |                  | 37,532             | (0)               | 93.83%          |
| Construction Testing                      | 14,912             | 15,000         | 15,000               |                  | 203              | 394              | 3,303            | 6,513            |                  | 6,716              | (0)               | 40.57%          |
| Data / Technology                         | 5,000              | 5,000          | 6,716                |                  |                  |                  | 6,690            | 1,438            |                  | 21,433             | 2,183             | 134.32%         |
| Permits & Fees                            | 23,616             | 23,616         | 23,616               |                  | 12,343           | 962              | 6,690            | 57,191           | 998              | 58,189             | 1                 | 90.76%          |
| Equipment/Bleachers                       |                    | 26,950         | 58,189               |                  |                  |                  | 7,869            | 282              |                  | 8,151              | 4,130             | 22.30%          |
| Misc                                      | 36,550             | 36,550         | 12,281               |                  |                  |                  |                  |                  |                  | 198,574            | 198,574           | 0.00%           |
| Contingency                               | 198,574            | 198,574        | 198,574              |                  |                  |                  |                  |                  |                  | 198,574            | (186,897)         | 0.00%           |
| Less contingency used                     | 2,972,284          | 3,492,226      | 3,406,511            | 125,604          | 111,866          | 142,029          | 2,883,220        | 107,605          | 7,796            | 3,378,120          | 28,391            | 96.73%          |

**FUNDING SOURCES**

|                                  |           |           |           |         |         |         |           |         |       |           |        |         |
|----------------------------------|-----------|-----------|-----------|---------|---------|---------|-----------|---------|-------|-----------|--------|---------|
| BOND                             | 2,957,372 | 2,957,372 | 3,037,396 | 125,604 | 111,866 | 110,587 | 2,609,314 | 47,065  | 4,569 | 3,009,005 | 28,391 | 101.75% |
| STATE FUNDS                      |           |           |           |         |         |         |           |         |       |           |        | 0.00%   |
| LOCAL FUNDS - Mitigate lead soil |           | 31,442    | 31,442    |         |         | 31,442  |           |         |       | 31,442    |        | 100.00% |
| BEAR RIVER PARK AND REC DEPT     |           | 60,000    | 77,512    |         |         |         | 273,906   | 74,285  | 3,227 | 77,512    |        | 58.67%  |
| DEVELOPER FEES                   | 14,912    | 443,412   | 260,161   | 125,604 | 111,866 | 142,029 | 2,883,220 | 107,605 | 7,796 | 3,378,120 | 28,391 | 96.73%  |

NOTE: REVISED BUDGET REFLECTS APPARENT LOW BID OF 7-1-04

BEAR RIVER HIGH SCHOOL PERFORMING ARTS CENTER  
YTD ACTUAL 03-31-09 vs. BUDGET

|  | PRELIMINARY BUDGET | REVISED BUDGET | FINAL REVISED BUDGET | 2002-03 EXPENSES | 2003-04 EXPENSES | 2004-05 EXPENSES | 2005-06 EXPENSES | 2006-07 EXPENSES | 2007-08 EXPENSES | 2008-2009 EXPENSES | TOTAL EXPENSES | BALANCE OF BUDGET | % OF BUDGET SPENT |
|--|--------------------|----------------|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|----------------|-------------------|-------------------|
| NTD                                      | 307,800            | 350,552        | 353,226              | 161,158          | 107,374          | 32,395           | 50,690           | 1,609            |                  |                    | 353,226        | 0                 | 100.00%           |
| Construction Contract                    | 3,103,670          | 3,126,556      | 3,730,914            |                  |                  | 994,978          | 2,665,489        | 70,447           |                  |                    | 3,730,914      | (0)               | 100.00%           |
| Changes to contract (Green Room)         |                    | 399,800        | 399,800              |                  |                  |                  | 399,800          |                  |                  |                    | 399,800        |                   | 100.00%           |
| Construction-related Change Orders 2.41% |                    | 92,071         | 99,582               |                  |                  |                  | 99,582           |                  |                  |                    | 99,582         |                   | 100.00%           |
| Soil-related Change Orders .13%          |                    | 5,422          | 5,422                |                  |                  |                  | 5,422            |                  |                  |                    | 5,422          |                   | 100.00%           |
| Added Value Change Orders 1.67%          |                    | 64,603         | 69,016               |                  |                  |                  | 69,016           |                  |                  |                    | 69,016         |                   | 100.00%           |
| Other Construction Costs                 | 10,000             | 54             | 1,984                |                  | 54               |                  |                  |                  |                  | 8,506              | 8,560          | (6,576)           | 431.45%           |
| Inspector                                | 94,550             | 103,996        | 104,720              |                  |                  | 39,060           | 62,930           | 2,730            |                  |                    | 104,720        |                   | 100.00%           |
| Hazardous Materials removal/inspections  | 75,000             | 126,548        | 126,548              |                  |                  | 37,184           |                  |                  |                  |                    | 126,548        | 0                 | 100.00%           |
| Mitigate lead soil                       | 250,000            | 843,000        | 841,111              |                  |                  | 798,717          | 4,901            |                  |                  |                    | 841,111        |                   | 100.00%           |
| Site Survey                              | 7,752              | -              | -                    |                  |                  |                  |                  |                  |                  |                    | -              |                   | (0)               |
| Geotechnical / Geohazard                 | 4,304              | 4,304          | 3,918                | 3,918            |                  |                  |                  |                  |                  |                    | 3,918          | (0)               | 100.01%           |
| Constructability review/estimates        | 10,000             | 13,864         | 13,864               | 1,824            | 12,040           |                  |                  |                  |                  |                    | 13,864         |                   | 100.00%           |
| Consultants                              | 5,000              | -              | -                    |                  |                  |                  |                  |                  |                  |                    | -              |                   | -                 |
| Construction Testing                     | 42,750             | 42,750         | 42,553               |                  |                  | 2,751            | 39,455           | 347              |                  |                    | 42,553         | 0                 | 100.00%           |
| Labor Compliance (.5 of 1%)              | 21,350             | 21,350         | 9,602                |                  |                  | 1,038            | 6,875            | 1,690            |                  |                    | 9,602          | (0)               | 100.00%           |
| Data / Technology                        | 13,000             | 13,000         | 21,607               |                  | 1,778            |                  | 14,829           | 1,981            |                  |                    | 18,588         | 3,019             | 86.03%            |
| Permits & Fees                           | 31,305             | 31,305         | 30,606               |                  | 24,891           |                  | 5,715            | 71               |                  |                    | 30,606         | 0                 | 100.00%           |
| Sound & Lighting                         | 253,000            | 253,000        | 253,000              |                  |                  |                  | 286              | 187,101          |                  |                    | 237,187        | 15,813            | 93.75%            |
| Misc                                     | 27,836             | 27,836         | 26,368               |                  |                  |                  |                  | 9,194            |                  |                    | 10,248         | 16,120            | 38.87%            |
| Contingency                              | 263,227            | 263,227        | 263,227              |                  |                  |                  |                  |                  |                  |                    | 263,227        | 263,227           | 100.00%           |
| Less contingency used                    |                    | (247,506)      | (263,227)            |                  |                  |                  |                  |                  |                  |                    | -              | (263,227)         | 0.00%             |
| Contingency Remaining                    | 4,520,044          | 6,135,730      | 6,133,841            | 166,900          | 272,993          | 1,906,122        | 3,419,255        | 280,814          | 859              | 58,522             | 6,105,465      | 28,376            | 99.51%            |

**FUNDING SOURCES**

|  | BOND      | SALE OF BEAR RIVER EDUS-General | STATE FUNDS | DEVELOPER FEES - mitigate lead soil | SALE OF BEAR RIVER EDUS - over bid | SALE OF BEAR RIVER EDUS - green room | DEVELOPER FEES - green room |
|--|-----------|---------------------------------|-------------|-------------------------------------|------------------------------------|--------------------------------------|-----------------------------|
|  | 4,255,132 | 4,255,132                       | 4,312,116   | 166,900                             | 235,500                            | 1,107,405                            | 2,802,311                   |
|  |           |                                 | 50,000      |                                     |                                    |                                      | (50,000)                    |
|  |           |                                 | 843,000     |                                     | 37,493                             | 798,717                              | 4,901                       |
|  |           |                                 | 637,798     |                                     |                                    | 212,243                              | 280,814                     |
|  |           |                                 |             |                                     |                                    | 19,186                               | 19,186                      |
|  |           |                                 |             |                                     |                                    | 380,614                              | 380,614                     |
|  |           |                                 |             |                                     |                                    | 6,135,730                            | 280,814                     |
|  |           |                                 |             |                                     |                                    |                                      | 859                         |
|  |           |                                 |             |                                     |                                    |                                      | 58,522                      |
|  |           |                                 |             |                                     |                                    |                                      | 6,105,465                   |
|  |           |                                 |             |                                     |                                    |                                      | 28,376                      |
|  |           |                                 |             |                                     |                                    |                                      | 0.00%                       |
|  |           |                                 |             |                                     |                                    |                                      | 99.78%                      |
|  |           |                                 |             |                                     |                                    |                                      | 83.23%                      |
|  |           |                                 |             |                                     |                                    |                                      | 19,186                      |
|  |           |                                 |             |                                     |                                    |                                      | 380,614                     |
|  |           |                                 |             |                                     |                                    |                                      | 95.20%                      |
|  |           |                                 |             |                                     |                                    |                                      | 28,376                      |
|  |           |                                 |             |                                     |                                    |                                      | 99.51%                      |

NOTE: REVISED BUDGET REFLECTS APPARENT LOW BID OF 7-1-04  
REVISED BUDGET REFLECTS ADD'L LEAD SOIL MITIGATION

**SIERRA FOOTHILL HIGH SCHOOL MODERNIZATION PROJECT**  
YTD ACTUALS 03-31-09 vs. BUDGET

|                                   | PRELIMINARY BUDGET | Revised BUDGET | 2002-03 EXPENSES | 2003-04 EXPENSES | 2004-05 EXPENSES | 2005-06 EXPENSES | 2006-07 EXPENSES | 2007-08 EXPENSES | TOTAL YTD EXPENSES | BALANCE OF BUDGET | % OF BUDGET SPENT |
|-----------------------------------|--------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|-------------------|-------------------|
| NTD                               | 83,000             | 183,904        | 31,729           | 29,897           | 103,932          | 15,142           | 3,204            | -                | 183,904            | 0                 | 100.00%           |
| NTD Assist w/ State Funding Appl. | -                  | 5,684          |                  |                  |                  | 5,684            |                  |                  | 5,684              | -                 | 100.00%           |
| Construction Contract             | 723,058            | 1,756,195      |                  |                  | 645,226          | 1,110,969        |                  |                  | 1,756,195          | 0                 | 100.00%           |
| Additive Alternate #1             | -                  | 147,490        |                  |                  |                  | 147,490          |                  |                  | 147,490            | -                 | 100.00%           |
| Changes to contract 3.88%         | -                  | 73,895         |                  |                  |                  | 73,895           |                  |                  | 73,895             | -                 | 0.00%             |
| Other Construction Costs          | 10,000             | 40,692         |                  |                  |                  | 12,547           | 28,145           |                  | 40,692             | 0                 | 0.00%             |
| Inspector (120 DAYS @ 50%)        | 27,000             | 25,080         |                  |                  | 6,244            | 17,920           |                  |                  | 24,164             | 916               | 96.35%            |
| Elevator Special Inspection       | -                  | 5,000          |                  |                  |                  | 4,200            |                  |                  | 4,200              | 800               | 84.00%            |
| HMS                               | 25,000             | 21,796         |                  |                  | 3,201            | 3,453            |                  |                  | 14,493             | 7,304             | 66.49%            |
| Site Survey                       | 7,500              | 5,270          |                  | 1,720            | 3,550            |                  |                  |                  | 5,270              | -                 | 100.00%           |
| Geotechnical / Geohazard          | 3,000              | 2,303          | 2,303            |                  |                  |                  |                  |                  | 2,303              | (0)               | 100.02%           |
| Constructability review/estimates | 5,000              | 700            |                  |                  | 700              |                  |                  |                  | 700                | -                 | 100.00%           |
| Consultants                       | 5,000              | 195            |                  |                  |                  | 195              |                  |                  | 195                | -                 | 100.00%           |
| Construction Testing              | 15,000             | 4,500          |                  |                  |                  | 3,265            |                  |                  | 3,265              | 1,235             | 72.56%            |
| Labor Compliance (.5 of 1%)       | 5,000              | 9,787          |                  |                  | 1,045            | 8,742            |                  |                  | 9,787              | 0                 | 100.00%           |
| Data / Technology                 | 20,000             | 8,425          |                  |                  |                  | 8,275            |                  |                  | 8,275              | 150               | 98.22%            |
| Permits & Fees                    | 15,000             | 16,172         |                  | 6,662            | 6,687            | 5,789            | 2,823            |                  | 16,172             | 0                 | 100.00%           |
| Misc                              | 15,000             | 13,213         |                  |                  | 7,424            |                  |                  |                  | 13,213             | -                 | 100.00%           |
| Contingency 5%                    | 110,000            | 95,184         |                  |                  |                  | -                |                  |                  | -                  | 95,184            | 0.00%             |
| Less contingency used             |                    | (82,150)       |                  |                  |                  |                  |                  |                  |                    | (82,150)          | 0.00%             |
|                                   | 1,068,558          | 2,333,336      | 35,083           | 45,067           | 778,008          | 1,417,566        | 34,172           | -                | 2,309,896          | 23,440            | 99.00%            |

**FUNDING SOURCES**

|                                  |           |           |        |        |         |           |        |   |           |        |         |
|----------------------------------|-----------|-----------|--------|--------|---------|-----------|--------|---|-----------|--------|---------|
| BOND                             | 1,063,558 | 1,094,458 | 35,083 | 45,067 | 778,008 | 178,688   | 34,172 | - | 1,071,018 | 23,440 | 97.86%  |
| STATE FUNDS                      |           | 1,233,194 |        |        |         | 1,233,194 |        |   | 1,233,194 | -      | 100.00% |
| LOCAL FUNDS-Deferred Maintenance |           | -         |        |        |         |           |        |   | -         | -      | 0.00%   |
| LOCAL FUNDS-State Funding Assist | 5,000     | 5,684     |        |        |         | 5,684     |        |   | 5,684     | -      | 100.00% |
|                                  | 1,068,558 | 2,333,336 | 35,083 | 45,067 | 778,008 | 1,417,566 | 34,172 | - | 2,309,896 | 23,440 | 99.00%  |

Budget Revised to Include Phase 2

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE I  
YTD ACTUALS 03-31-09 vs. BUDGET

|                                      | ORIGINAL BUDGET | REVISED BUDGET | FINAL REVISED BUDGET | DIFFERENCE BETWEEN ORIGINAL AND FINAL BUDGET | 2002-03 EXPENSES | 2003-04 EXPENSES | 2004-05 EXPENSES | 2005-2006 EXPENSES | 2006-07 EXPENSES | 2007-08 EXPENSES | TOTAL PROJECT EXPENSES TO DATE | BALANCE OF REVISED BUDGET | % OF BGD SPENT |
|--------------------------------------|-----------------|----------------|----------------------|--|------------------|------------------|------------------|--------------------|------------------|------------------|--------------------------------|---------------------------|----------------|
| NTD (includes plan reproductions)    | 740,000         | 887,640        | 863,191              | 123,191                                      | 521,096          | 171,835          | 85,663           | 109,046            | (24,449)         | 146,618          | 863,191                        | 0                         | 97.25%         |
| Construction Contract                | 6,775,000       | 6,775,000      | 6,775,000            |  |                  | 3,528,914        | 2,499,033        | 910,538            |                  |                  | 6,938,485                      | 292                       | 100.00%        |
| Changes to contract 2.41%            | -               | 163,778        | 163,778              |  |                  | 9,175            | 40,900           | 39,928             | 3,054            |                  | 93,058                         | (800)                     | 103.39%        |
| Total revised contract               | 6,775,000       | 6,938,777      | 6,938,777            | 163,777                                      |                  | 12,917           | 72,632           | 18,620             |                  |                  | 147,868                        | (0)                       | 100.00%        |
| Other Construction Costs             | 10,000          | 90,004         | 92,258               | 82,258                                       | 63,520           | 56,616           | 11,610           | 3,940              |                  |                  | 147,868                        | -                         | 100.00%        |
| Boiler Room Asbestos Removal         | 76,647          | 76,647         | 76,647               | (210)  |                  | 12,917           |                  |                    |                  |                  | 147,868                        | -                         | 100.00%        |
| Inspector                            | 191,866         | 147,868        | 147,868              | (43,988)                                     | 10,113           | 25,628           |                  |                    |                  |                  | 51,290                         | -                         | 100.00%        |
| HMS                                  | 98,327          | 51,290         | 51,290               | (47,037)                                     | 4,910            |                  |                  |                    |                  |                  | 4,910                          | -                         | 100.00%        |
| Site Survey                          | 4,900           | 4,910          | 4,910                | 10   | 17,490           | (5,810)          |                  |                    |                  |                  | 11,680                         | -                         | 100.00%        |
| Constructability review/estimates    | 25,000          | 11,680         | 11,680               | (13,320)                                     | 2,474            | 1,988            | 4,944            | 6,030              |                  |                  | 15,435                         | -                         | 100.00%        |
| Consultants                          | 5,000           | 15,435         | 15,435               | 10,435                                       |                  | 4,218            | 1,400            | 2,389              |                  |                  | 8,007                          | 0                         | 100.00%        |
| Construction Testing                 | 10,000          | 8,007          | 8,007                | (1,993)                                      |                  | 4,218            | 1,400            | 2,389              |                  |                  | 39,583                         | 0                         | 101.19%        |
| Data / Technology (.5 of 1%)         | 45,880          | 39,119         | 39,584               | (6,297)                                      | 31,101           | 44,451           | 8,148            | 4,389              | 465              |                  | 88,089                         | (0)                       | 100.00%        |
| Labor Compliance                     | 165,000         | 88,089         | 88,089               | (76,911)                                     |                  | 572,693          | 33,048           |                    |                  |                  | 605,741                        | (0)                       | 100.00%        |
| Interim Housing/relocation           | 456,000         | 605,741        | 605,741              | 149,741                                      | 41,226           | 8,961            | 1,519            |                    |                  |                  | 51,705                         | (0)                       | 100.00%        |
| Permits & Fees                       | 46,964          | 51,705         | 51,705               | 4,741  |                  | 5,240            |                  |                    | 49,496           | 146,618          | 201,354                        | (2,146)                   | 107.32%        |
| Field Upgrade                        | 200,000         | 187,621        | 199,208              | (792)  | 1,167            | 9,051            | 20,335           | 3,677              |                  |                  | 34,230                         | 0                         | 142.11%        |
| Misc / Moving                        | 5,000           | 24,087         | 34,230               | 29,230                                       |                  |                  |                  |                    |                  |                  |                                |                           |                |
| Contingency                          | 366,414         | 366,414        | 366,414              |  |                  |                  |                  |                    |                  |                  |                                |                           |                |
| Reduce Other Budget to Fund CO       |                 | 14,877         | 14,877               |  |                  |                  |                  |                    |                  |                  |                                |                           |                |
| Less contingency used - construction |                 | (146,828)      | (146,828)            |  |                  |                  |                  |                    |                  |                  |                                |                           |                |
| Less contingency used - line items   |                 | (234,463)      | (234,463)            |  |                  |                  |                  |                    |                  |                  |                                |                           |                |
| Total revised contingency            | 366,414         | -              | -                    | (366,414)                                    |                  |                  |                  |                    |                  |                  |                                |                           |                |
|                                      | 9,221,988       | 9,228,410      | 9,228,410            | 6,422  | 693,097          | 4,455,067        | 2,798,462        | 1,109,255          | 28,566           | 146,618          | 9,231,065                      | (2,654)                   | 104.06%        |

**FUNDING SOURCES**

|                          |           |           |           |          |         |           |           |           |        |         |           |     |         |
|--------------------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|--------|---------|-----------|-----|---------|
| BOND =                   | 1,310,194 | 1,310,194 | 1,304,819 | (5,375)  | 685,585 | 99,214    | 239,414   | 108,543   | 28,101 | 143,964 | 1,304,821 | (1) | 100.00% |
| BOND Interest =          | -         | -         | -         |          |         |           |           |           |        | 2,654   | 2,654     |     |         |
| NON PROFIT CORP =        | 1,676,108 | 1,676,108 | 1,631,900 | (44,208) | -       | 680,110   | 16,565    | 935,225   |        |         | 1,631,900 | 0   | 100.00% |
| STATE FUNDS =            | 6,189,806 | 6,196,228 | 6,256,138 | 66,332   | 7,512   | 3,666,563 | 2,523,253 | 58,819    | 465    |         | 6,256,137 | 0   | 100.00% |
| STATE (LABOR COMPLIANCE) | 45,880    | 45,880    | 35,553    | (10,327) | 693,097 | 4,455,067 | 2,798,462 | 1,109,255 | 28,566 | 146,618 | 9,231,066 | (2) | 100.03% |

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIA  
YTD ACTUALS 03-31-09 vs. BUDGET

|                                      | ORIGINAL BUDGET | REVISED BUDGET | DIFFERENCE BETWEEN ORIGINAL AND REVISED BDGT | 2005-2006 EXPENSES | 2006-2007 EXPENSES | 2007-2008 EXPENSES | TOTAL PROJECT EXPENSES TO DATE | BALANCE OF REVISED BUDGET | % OF BDGT SPENT |
|--------------------------------------|-----------------|----------------|--|--------------------|--------------------|--------------------|--------------------------------|---------------------------|-----------------|
| NTD Architects                       | 150,000         | 99,981         | (50,019)                                     | 69,231             | 31,500             | -                  | 100,731                        | (750)                     | 100.75%         |
| Architect Expense Reimbursement      | 20,000          | -              |  |                    |                    |                    | -                              |                           |                 |
| Construction Contract                | 863,000         | 863,000        |  |                    |                    |                    | -                              |                           |                 |
| Changes to contract                  | -               | 42,941         |  |                    |                    |                    | -                              |                           |                 |
| Total revised contract               | 863,000         | 905,941        | 42,941                                       | 263,606            | 642,335            |                    | 905,941                        | (0)                       | 100.00%         |
| Other Construction Costs             | 10,000          | -              | (10,000)                                     |                    |                    |                    | -                              |                           | 0.00%           |
| Inspector                            | 28,800          | 27,156         | (1,644)                                      | 8,404              | 18,753             |                    | 27,157                         | (1)                       | 100.00%         |
| Asbestos/Lead Abatement              | 10,000          | 5,333          | (4,667)                                      | 5,333              |                    |                    | 5,333                          | -                         | 100.00%         |
| Consultants                          | 10,000          | -              | (10,000)                                     |                    |                    |                    | -                              |                           | 0.00%           |
| Construction Testing                 | 13,500          | 4,766          | (8,734)                                      |                    | 4,766              |                    | 4,766                          | 0                         | 99.99%          |
| Labor Compliance (.5 of 1%)          | 4,315           | 4,425          | 110  |                    | 5,225              |                    | 5,225                          | (800)                     | 118.08%         |
| Permits & Fees                       | 10,000          | 7,477          | (2,523)                                      | 7,477              |                    |                    | 7,477                          | (0)                       | 100.00%         |
| Miscellaneous                        | 78,479          | 5,978          | (72,501)                                     | 3,855              | 2,498              |                    | 6,353                          | (375)                     | 106.27%         |
| Contingency                          | 86,300          | 86,300         |  |                    |                    |                    | -                              | 86,300                    | 0.00%           |
| Reduce Other Budget to Fund CO       | -               | (42,941)       |  |                    |                    |                    | -                              | (42,941)                  |                 |
| Less contingency used - construction |                 |                |  |                    |                    |                    | -                              |                           |                 |
| Less contingency used - line items   |                 |                |  |                    |                    |                    | -                              |                           |                 |
| Total revised contingency            | 86,300          | 43,359         | (42,941)                                     |                    |                    |                    | -                              | 43,359                    | 49.76%          |
|                                      | 1,284,394       | 1,104,416      | (179,978)                                    | 357,906            | 705,077            | -                  | 1,062,983                      | 41,433                    | 96.25%          |

**FUNDING SOURCES**

|                          |           |           |           |         |         |   |           |        |         |
|--------------------------|-----------|-----------|-----------|---------|---------|---|-----------|--------|---------|
| BOND =                   | 1,284,394 | 952,733   | (331,661) | 357,906 | 553,394 | - | 911,300   | 41,433 | 95.65%  |
| NON PROFIT CORP =        | -         | 151,683   |           |         | 151,683 |   | 151,683   | -      | 100.00% |
| STATE FUNDS =            | -         |           |           |         |         |   | -         | -      | 0.00%   |
| LOCAL (LABOR COMPLIANCE) | 1,284,394 | 1,104,416 | (331,661) | 357,906 | 705,077 | - | 1,062,983 | 41,433 | 96.25%  |



NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIB  
YTD ACTUALS 03-31-09 vs. BUDGET

|                                      | ORIGINAL BUDGET | REVISED BUDGET | DIFFERENCE BETWEEN ORIGINAL AND REVISED BDGT | 2006-2007 EXPENSES | 2007-2008 EXPENSES | 2008-2009 EXPENSES | TOTAL PROJECT EXPENSES TO DATE | BALANCE OF REVISED BUDGET | % OF BDGT SPENT |
|--------------------------------------|-----------------|----------------|--|--------------------|--------------------|--------------------|--------------------------------|---------------------------|-----------------|
| DLM Architects                       | 218,316         | 218,316        | -  | 181,804            | 41,934             |                    | 223,738                        | (5,422)                   | 102.48%         |
| Architect Expense Reimbursement      | 20,000          | 20,000         |  |                    |                    |                    | -                              | 20,000                    |                 |
| Construction Contract                | 1,711,231       | 857,000        |  |                    |                    |                    | -                              |                           |                 |
| Changes to contract                  | -               | 64,182         |  |                    |                    |                    | -                              |                           |                 |
| Total revised contract               | 1,711,231       | 921,182        | (790,049)                                    | 166,453            | 754,729            |                    | 921,182                        | 0                         | 100.00%         |
| Other Construction Costs             | 10,000          | 10,000         | -  |                    |                    |                    | -                              | 10,000                    | 0.00%           |
| Inspector                            | 31,200          | 31,200         | -  | 5,330              | 5,948              |                    | 11,278                         | 19,923                    | 36.15%          |
| Asbestos/Lead Abatement              | 10,000          | 10,000         | -  | -                  | 10,365             |                    | 10,365                         | (365)                     | 103.65%         |
| Consultants                          | 10,000          | 10,000         | -  | 3,427              |                    |                    | 3,427                          | 6,573                     | 34.27%          |
| Construction Testing                 | 5,000           | 5,000          | -  | 838                | 3,685              |                    | 4,523                          | 477                       | 90.46%          |
| Labor Compliance (5 of 1%)           | 12,500          | 4,285          | (8,215)                                      | 995                | 5,659              |                    | 6,654                          | (2,369)                   | 155.27%         |
| Permits & Fees                       | 12,906          | 12,906         | -  | 12,906             |                    | 645                | 13,551                         | (645)                     | 105.00%         |
| Miscellaneous                        | 50,000          | 25,000         | (25,000)                                     | 116                | 2,065              |                    | 2,181                          | 22,819                    | 8.72%           |
| Contingency                          | 171,123         | 85,700         |  |                    |                    |                    | -                              | 85,700                    | 0.00%           |
| Reduce Other Budget to Fund CO       | -               | (64,182)       |  |                    |                    |                    | -                              | (64,182)                  |                 |
| Less contingency used - construction | -               | -              |  |                    |                    |                    | -                              | -                         |                 |
| Less contingency used - line items   | -               | -              |  |                    |                    |                    | -                              | -                         |                 |
| Total revised contingency            | 171,123         | 21,518         | (149,605)                                    |                    |                    |                    | -                              | 21,518                    | 0.00%           |
|                                      | 2,262,276       | 1,289,407      | (972,869)                                    | 371,869            | 824,383            |                    | 1,196,897                      | 92,510                    | 92.83%          |

**FUNDING SOURCES**

|                          |           |           |  |         |          |  |           |        |        |
|--------------------------|-----------|-----------|--|---------|----------|--|-----------|--------|--------|
| BOND =                   | 2,262,276 | 433,749   |  | 371,869 | (31,275) |  | 341,239   | 92,510 | 15.08% |
| NON PROFIT CORP =        | -         |           |  |         |          |  | -         | -      | 0.00%  |
| STATE FUNDS =            | -         | 855,658   |  |         | 855,658  |  | 855,658   | -      | 0.00%  |
| LOCAL (LABOR COMPLIANCE) | -         |           |  | 371,869 | 824,383  |  | -         | -      | 0.00%  |
|                          | 2,262,276 | 1,289,407 |  | 371,869 | 824,383  |  | 1,196,252 | 92,510 | 92.78% |

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIC  
YTD ACTUALS 03-31-09 vs. BUDGET

|                                      | ORIGINAL BUDGET | REVISED BUDGET | DIFFERENCE BETWEEN ORIGINAL AND REVISED BDGT | 2006-2007 EXPENSES | 2007-2008 EXPENSES | 2008-2009 EXPENSES | TOTAL PROJECT EXPENSES TO DATE | BALANCE OF REVISED BUDGET | % OF BDGT SPENT |
|--------------------------------------|-----------------|----------------|--|--------------------|--------------------|--------------------|--------------------------------|---------------------------|-----------------|
| DLM Architects                       | 481,589         | 481,589        | -  | 33,728             | 313,633            | 60,096             | 407,458                        | 74,131                    | 84.61%          |
| Architect Expense Reimbursement      | 30,000          | 30,000         |  |                    |                    |                    |                                | 30,000                    |                 |
| Construction Contract                | 4,535,988       | 4,199,932      |  |                    |                    |                    |                                |                           |                 |
| Changes to contract                  | -               | 111,284        |  |                    |                    |                    |                                |                           |                 |
| Total revised contract               | 4,535,988       | 4,311,216      | (224,772)                                    |                    | 1,612,412          | 2,690,304          | 4,302,716                      | 8,500                     | 99.80%          |
| Other Construction Costs             | 50,000          | 68,253         | 18,253                                       |                    | 25,995             | 42,258             | 68,253                         | 0                         | 100.00%         |
| Inspector                            | 83,200          | 91,683         | 8,483  |                    | 44,980             | 46,703             | 91,683                         | 1                         | 100.00%         |
| Asbestos/Lead Abatement              | 50,000          | 13,301         | (36,699)                                     |                    | 11,998             | 1,303              | 13,301                         | 1                         | 100.00%         |
| Consultants                          | 60,000          | 60,000         |  |                    | 12,196             | 1,315              | 13,511                         | 46,489                    | 22.52%          |
| Construction Testing                 | 50,000          | 63,294         | 13,294                                       |                    | 39,452             | 23,841             | 63,294                         | 0                         | 100.00%         |
| Labor Compliance (.5 of 1%)          | 22,680          | 30,963         | 8,283  |                    | 7,101              | 21,070             | 28,171                         | 2,791                     | 90.99%          |
| Permits & Fees                       | 50,000          | 50,000         |  |                    | 28,525             | 2,924              | 31,449                         | 18,551                    | 62.90%          |
| Temporary Housing                    |                 | 150,000        | 150,000                                      |                    | 101,990            | 35,482             | 137,473                        | 12,527                    | 91.65%          |
| Furniture and Equipment              |                 | 203,974        | 203,974                                      |                    | 3,079              | 200,895            | 203,974                        | (0)                       | 100.00%         |
| Miscellaneous                        | 382,528         | 51,528         | (331,000)                                    | 11                 | 8,117              | 23,068             | 31,197                         | 20,331                    | 60.54%          |
| Contingency                          | 503,999         | 419,993        |  |                    |                    |                    |                                | 419,993                   | 0.00%           |
| Reduce Other Budget to Fund CO       |                 | (111,284)      |  |                    |                    |                    |                                | (111,284)                 |                 |
| Less contingency used - construction |                 | (36,268)       |  |                    |                    |                    |                                | (36,268)                  |                 |
| Less contingency used - line items   | 503,999         | 272,441        | (231,557)                                    |                    |                    |                    |                                | 272,441                   | 35.13%          |
| Total revised contingency            | 6,299,984       | 5,878,242      | (421,742)                                    | 33,740             | 2,209,479          | 3,149,259          | 5,392,477                      | 485,765                   | 91.74%          |

**FUNDING SOURCES**

|                            |           |           |             |        |           |           |           |         |         |
|----------------------------|-----------|-----------|-------------|--------|-----------|-----------|-----------|---------|---------|
| BOND =                     | 3,705,807 | 3,763,165 | 57,358      | 33,740 | 2,209,479 | 1,519,946 | 3,763,165 | -       | 101.55% |
| TRANSFER-SIERRA COLLEGE RD | 831,488   | 831,488   | -           |        |           | 831,488   | 831,488   | -       | 0.00%   |
| FLEX FUND LOAN (CSBA)      | 1,762,689 | -         | (1,762,689) |        |           |           | -         | -       | 0.00%   |
| STATE FUNDS =              | -         | 1,283,589 | 1,283,589   |        |           | 797,824   | 797,824   | 485,765 | 0.00%   |
| LOCAL (LABOR COMPLIANCE)   | 6,299,984 | 5,878,242 | (421,742)   | 33,740 | 2,209,479 | 3,149,259 | 5,392,477 | 485,765 | 91.74%  |

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IID  
YTD ACTUALS 03-31-09 vs. BUDGET

|                                      | ORIGINAL BUDGET | REVISED BUDGET | DIFFERENCE BETWEEN ORIGINAL AND REVISED BUDGET | 2008-2009 EXPENSES | 2009-2010 EXPENSES | 2010-2011 EXPENSES | TOTAL PROJECT EXPENSES TO DATE | BALANCE OF REVISED BUDGET | % OF BUDGET SPENT |
|--------------------------------------|-----------------|----------------|--|--------------------|--------------------|--------------------|--------------------------------|---------------------------|-------------------|
| DLM Architects                       | 182,316         | 182,316        | -  | 10,082             | -                  | -                  | 10,082                         | 172,234                   | 5.53%             |
| Architect Expense Reimbursement      |                 |                |  |                    |                    |                    |                                |                           |                   |
| Construction Contract                | 973,138         | 973,138        |  |                    |                    |                    |                                |                           |                   |
| Changes to contract                  | -               | -              |  |                    |                    |                    |                                |                           |                   |
| Total revised contract               | 973,138         | 973,138        | -  |                    |                    |                    |                                | 973,138                   | 0.00%             |
| Other Construction Costs             | 15,000          | 15,000         | -  |                    |                    |                    |                                | 15,000                    | 0.00%             |
| Inspector                            | 20,800          | 20,800         | -  |                    |                    |                    |                                | 20,800                    | 0.00%             |
| Asbestos/lead Abatement              | 15,000          | 15,000         | -  |                    |                    |                    |                                | 15,000                    | 0.00%             |
| Consultants                          | 10,720          | 10,720         | -  |                    |                    |                    |                                | 10,720                    | 0.00%             |
| Construction Testing                 | 12,800          | 12,800         | -  |                    |                    |                    |                                | 12,800                    | 0.00%             |
| Labor Compliance (.5 of 1%)          | 4,866           | 4,866          | -  |                    |                    |                    |                                | 4,866                     | 0.00%             |
| Permits & Fees                       | 9,780           | 9,780          | -  |                    |                    |                    |                                | 9,780                     | 0.00%             |
| Temporary Housing                    | 2,500           | 2,500          | -  |                    |                    |                    |                                | 2,500                     | 0.00%             |
| Furniture and Equipment              | -               | -              | -  |                    |                    |                    |                                | -                         | #DIV/0!           |
| Miscellaneous                        | 25,000          | 25,000         | -  |                    |                    |                    |                                | 25,000                    | 0.00%             |
| Contingency                          | 97,314          | 97,314         |  |                    |                    |                    |                                | 97,314                    | 0.00%             |
| Reduce Other Budget to Fund CO       |                 |                |  |                    |                    |                    |                                |                           |                   |
| Less contingency used - construction | -               | -              |  |                    |                    |                    |                                |                           |                   |
| Less contingency used - line items   |                 |                |  |                    |                    |                    |                                |                           |                   |
| Total revised contingency            | 97,314          | 97,314         | -  |                    |                    |                    |                                | 97,314                    | 0.00%             |
|                                      | 1,369,233       | 1,369,233      | -  | 10,082             | -                  | -                  | 10,082                         | 1,359,151                 | 0.74%             |

**FUNDING SOURCES**

|        |           |           |   |        |   |   |        |           |       |
|--------|-----------|-----------|---|--------|---|---|--------|-----------|-------|
| BOND = | 1,369,233 | 1,369,233 | - | 10,082 | - | - | 10,082 | 1,359,151 | 0.74% |
|        | 1,369,233 | 1,369,233 | - | 10,082 | - | - | 10,082 | 1,359,151 | 0.74% |

**PROJECT STATUS REPORT - BEAR RIVER PERFORMING ARTS BUILDING**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|   |           |
|---|-----------|
| Original Project Budget                   | 4,520,044 |
| Revised Project Budget per bids           | 5,292,730 |
| Revised Project Budget/Lead Impacted Soil | 6,135,730 |
| Final Revised Budget                      | 6,133,841 |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see attached facility report |
|---|

|  |
|--|
| Issues / Comments<br>Mitigating lead soil is the additional \$593,000 to budget<br>Increase soil mitigation to \$843,000 |
|--|

|                        |        |
|------------------------|--------|
| % of Project Completed | 99.90% |
| % of Project Spent     | 99.51% |

|   |            |
|---|------------|
| Original Completion Date                          | Fall 2005  |
| Revised Completion Date                           | July, 2006 |
| Actual / Projected Completion Date                |            |
| # of Day Ahead (Behind)                           | (51.00)    |
| <b>Notice Of Completion Filed August 25, 2006</b> |            |
| Explanations:<br>Rain delay=51 days               |            |

**PROJECT STATUS REPORT - SIERRA FOOTHILL HIGH SCHOOL  
MODERNIZATION PROJECT**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|                         |           |
|-------------------------|-----------|
| Original Project Budget | 1,068,558 |
| Revised Project Budget  | 2,333,336 |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see attached facility report |
|---|

|  |
|--|
| Issues / Comments<br>Project scope expanded to include State Modernization Funding<br>Modernization eligibility funding is \$1,233,194 |
|--|

|                        |         |
|------------------------|---------|
| % of Project Completed | 100.00% |
| % of Project Spent     | 99.00%  |

|                                    |                |                      |
|------------------------------------|----------------|----------------------|
| Original Completion Date           | December 2005  |                      |
| Revised Completion Date            | February 2006  |                      |
| Actual / Projected Completion Date | April 28, 2006 | Notice of Completion |
| # of Day Ahead (Behind)            | N/A            | Recorded             |

|               |
|---------------|
| Explanations: |
|---------------|

**PROJECT STATUS REPORT - BEAR RIVER AQUATICS CENTER**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|                                       |           |
|---------------------------------------|-----------|
| Original Project Cost                 | 2,972,284 |
| Revised Project Cost per bids         | 3,435,226 |
| Revised Project/Arsenic Impacted Soil | 3,492,226 |
| Final Revised Budget                  | 3,406,511 |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see attached facility report |
|---|

|  |
|--|
| Issues / Comments<br>Project bids were opened July 1, 2004 |
|--|

|                        |         |
|------------------------|---------|
| % of Project Completed | 100.00% |
| % of Project Spent     | 96.73%  |

|   |           |
|---|-----------|
| Original Completion Date  | Fall 2005 |
| Revised Completion Date   | May, 2006 |
| Actual / Projected Completion Date  |           |
| # of Day Ahead (Behind)   | (60.00)   |
| <b>Notice Of Completion Filed August 25, 2006</b>   |           |
| Explanations:<br>Received clearance from DTSC--Notice to Proceed Issued<br>Project delayed due to late DTSC clearance |           |

**PROJECT STATUS REPORT - NEVADA UNION MODERNIZATION PROJECT PHASE I**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|                         |  |
|-------------------------|--|
| Original Project Budget | 9,221,988                              |
| Revised Project Budget  | 9,228,410 Additional State Money Rec'd |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see the attached facility report |
|---|

|  |
|--|
| Issues / Comments<br>Phase 1 construction is completed<br>Phase 2 construction is completed<br>Phase 3 construction is completed |
|--|

|                        |         |
|------------------------|---------|
| % of Project Completed | 100.00% |
| % of Project Spent     | 100.03% |

|  | Original<br>Completion<br>Date | Actual<br>Completion<br>Date | # of Day<br>Ahead<br>(Behind) |
|--|--------------------------------|------------------------------|-------------------------------|
| <b>PHASE 1</b>   |                                |                              |                               |
| Parking and Entrance Ramp  | 10/3/2003                      | 1/5/2004                     | (91)                          |
| Building A   | 12/15/2003                     | 1/5/2004                     | (20)                          |
| Building B Boiler Room   | 10/15/2003                     | 10/24/2004                   | (9)                           |
| Building B Girls Locker Room                                     | 12/16/2003                     | 3/22/2004                    | (96)                          |
| <b>PHASE 2</b>   |                                |                              |                               |
| Building G- Boy's Locker Room;<br>Boiler Rm, Chiller Replacement | 8/15/2004                      | 10/15/2004                   | (61)                          |
| Building E- Classroom Wing                                       | 12/29/2004                     | 12/29/2004                   | 0                             |
| <b>PHASE 3</b>   |                                |                              |                               |
| Building D   | 8/1/2005                       | 6/15/2005                    | 45                            |
| Building C (Spec Ed & Home Ec)                                   | 8/15/2005                      | 8/15/2005                    |                               |
| Building C (Classroom Wing)                                      | 12/20/2005                     | 12/20/2005*                  |                               |
| Punchlist Completed  |                                | 4/12/2006                    |                               |
| <b>Notice of Completion Recorded</b>                             |                                | <b>4/28/2006</b>             |                               |

Explanations:  
Field renovations completed June 30, 2008.

**PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIA**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|                                 |           |
|---------------------------------|-----------|
| Original Project Budget         | 1,284,394 |
| Revised Project Budget per bids | 1,104,416 |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see attached facility report |
|---|

|                   |
|-------------------|
| Issues / Comments |
|-------------------|

|                        |         |
|------------------------|---------|
| % of Project Completed | 100.00% |
| % of Project Spent     | 96.25%  |

|  |           |
|--|-----------|
| Original Completion Date                             | Fall 2006 |
| Revised Completion Date                              |           |
| Actual / Projected Completion Date                   |           |
| # of Day Ahead (Behind)                              |           |
| <b>Notice of Completion Recorded January 4, 2007</b> |           |
| Explanations:  |           |



**PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIB**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|                                 |           |
|---------------------------------|-----------|
| Original Project Budget         | 2,262,276 |
| Revised Project Budget per bids | 1,289,407 |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see attached facility report |
|---|

|  |
|--|
| Issues / Comments<br><b>Project out to bid--Bid Opening Day 5/2/07</b> |
|--|

|                        |         |
|------------------------|---------|
| % of Project Completed | 100.00% |
| % of Project Spent     | 92.78%  |

|   |        |
|---|--------|
| Original Completion Date                            | Aug-07 |
| Revised Completion Date                             | Aug-07 |
| Actual / Projected Completion Date                  |        |
| # of Day Ahead (Behind)                             |        |
| <b>Notice of Completion filed December 12, 2007</b> |        |
| Explanations:                                       |        |

**PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIC**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|                                 |           |
|---------------------------------|-----------|
| Original Project Budget         | 6,299,984 |
| Revised Project Budget per bids | 5,878,242 |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see attached facility report |
|---|

|                   |
|-------------------|
| Issues / Comments |
|-------------------|

|                        |        |
|------------------------|--------|
| % of Project Completed | 99.50% |
| % of Project Spent     | 91.74% |

|   |        |
|---|--------|
| Original Completion Date                            | Aug-08 |
| Revised Completion Date                             | Oct-08 |
| Actual / Projected Completion Date                  | Oct-08 |
| # of Day Ahead (Behind)                             |        |
| <b>Notice of Completion filed April 29, 2009</b>    |        |
| Explanations: Department of State Architect Holdups |        |

**PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IID**

|             |           |
|-------------|-----------|
| Report Date | 3/31/2009 |
|-------------|-----------|

|                                 |           |
|---------------------------------|-----------|
| Original Project Budget         | 1,369,233 |
| Revised Project Budget per bids | -         |

|   |
|---|
| Synopsis of project activity for quarter<br>Please see attached facility report |
|---|

|                   |
|-------------------|
| Issues / Comments |
|-------------------|

|                        |       |
|------------------------|-------|
| % of Project Completed | 1.00% |
| % of Project Spent     | 0.74% |

|                                    |        |
|------------------------------------|--------|
| Original Completion Date           | Aug-10 |
| Revised Completion Date            |        |
| Actual / Projected Completion Date |        |
| # of Day Ahead (Behind)            |        |
| Explanations:                      |        |

**NEVADA UNION HIGH SCHOOL DISTRICT  
BOND PROCEEDS EXPENDITURES  
PER PROJECT BY BUDGET CATEGORY  
2008-2009**

| <b>DATE</b>                                   | <b>VENDOR</b>                  | <b>DESCRIPTION</b>                | <b>AMOUNT</b> | <b>YTD EXPENSES</b> |
|---|--------------------------------|-----------------------------------|---------------|---------------------|
| <b>Bear River High School</b>                 |                                |                                   |               |                     |
| <b>Performing Arts Building:</b>              |                                |                                   |               |                     |
| <b>Sound &amp; Lighting Equipment</b>         |                                |                                   |               |                     |
| 9/26/2008                                     | Troxell Communications         | Sound System                      | \$ 4,922.07   |                     |
| 11/7/2008                                     | Sacramento Theatrical Lighting | Lighting Changes                  | \$ 211.67     |                     |
| 10/3/2008                                     | VMI, Inc.                      | Sound System                      | \$ 20,856.20  |                     |
| 3/20/2009                                     | Clarity Audio Systems          | Sound System                      | \$ 19,579.87  |                     |
| 3/27/2009                                     | Clarity Audio Systems          | Sound System                      | \$ 4,445.51   |                     |
|   |                                |                                   |               | \$ 50,015.32        |
| <b>Other Construction Costs</b>               |                                |                                   |               |                     |
| 9/12/2008                                     | Mountain Electrical            | Electrical Changes-Lighting/Sound | \$ 930.00     |                     |
| 9/26/2008                                     | Mountain Electrical            | Electrical Changes-Lighting/Sound | \$ 1,000.00   |                     |
| 11/14/2008                                    | Mountain Electrical            | Electrical Changes-Lighting/Sound | \$ 705.00     |                     |
| 12/5/2008                                     | Mountain Electrical            | Electrical Changes-Lighting/Sound | \$ 1,794.26   |                     |
| 3/20/2009                                     | Mountain Electrical            | Electrical Changes-Lighting/Sound | \$ 4,077.05   |                     |
|   |                                |                                   |               | \$ 8,506.31         |
| <b>TOTAL PROJECT COST FISCAL YEAR TO DATE</b> |                                |                                   |               | <b>\$ 58,521.63</b> |

**NEVADA UNION HIGH SCHOOL DISTRICT  
STATE MATCHING FUNDS EXPENDITURES  
PER PROJECT BY BUDGET CATEGORY  
2008-2009**

| <b>DATE</b>   | <b>VENDOR</b>                 | <b>DESCRIPTION</b> | <b>AMOUNT</b> | <b>YTD<br/>EXPENSES</b> |
|---|-------------------------------|--------------------|---------------|-------------------------|
| <b>Nevada Union High School--Phase IIB (Siezmic Retrofit)</b> |                               |                    |               |                         |
| <b>Fees/Permits</b>   |                               |                    |               |                         |
| 11/14/2008  | California Dept. of Education | Plan Review        | \$ 644.83     | \$ 644.83               |
| <b>TOTAL PROJECT COST FISCAL YEAR TO DATE</b>                 |                               |                    |               | <b>\$ 644.83</b>        |

**Nevada Union High School :  
Nevada Union High School--Phase IIC (Cafeteria Project)**

**Architect Services**

|            |                      |                    |              |              |
|------------|----------------------|--------------------|--------------|--------------|
| 9/5/2008   | Deems Lewis McKinley | Architect Services | \$ 22,823.25 |              |
| 9/5/2008   | Deems Lewis McKinley | Expenses           | \$ 481.73    |              |
| 9/26/2008  | Deems Lewis McKinley | Architect Services | \$ 22,823.40 |              |
| 9/26/2008  | Deems Lewis McKinley | Expenses           | \$ 101.61    |              |
| 10/31/2008 | Deems Lewis McKinley | Architect Services | \$ 3,803.90  |              |
| 10/31/2008 | Deems Lewis McKinley | Expenses           | \$ 133.98    |              |
| 12/5/2008  | Deems Lewis McKinley | Architect Services | \$ 3,803.90  |              |
| 12/5/2008  | Deems Lewis McKinley | Expenses           | \$ 22.09     |              |
| 1/16/2009  | Deems Lewis McKinley | Architect Services | \$ 3,820.18  |              |
| 3/27/2009  | Deems Lewis McKinley | Architect Services | \$ 2,282.34  | \$ 60,096.38 |

**Construction Contract - Phase I**

|            |                             |                             |              |               |
|------------|-----------------------------|-----------------------------|--------------|---------------|
| 8/22/2008  | Landmark Modernization Cont | Phase I Progress Payment    | \$ 67,262.94 |               |
| 8/22/2008  | Bank of Sacramento          | Phase I Retention to Escrow | \$ 7,473.66  |               |
| 9/26/2008  | Landmark Modernization Cont | Phase I Progress Payment    | \$ 12,711.06 |               |
| 9/26/2008  | Bank of Sacramento          | Phase I Retention to Escrow | \$ 1,412.34  |               |
| 10/17/2008 | Landmark Modernization Cont | Phase I Progress Payment    | \$ 84,127.79 |               |
| 10/17/2008 | Bank of Sacramento          | Phase I Retention to Escrow | \$ 9,347.53  |               |
| 11/14/2008 | Landmark Modernization Cont | Phase I Progress Payment    | \$ 23,400.00 |               |
| 11/14/2008 | Bank of Sacramento          | Phase I Retention to Escrow | \$ 2,600.00  |               |
| 1/2/2009   | Landmark Modernization Cont | Phase I Progress Payment    | \$ 27,178.91 |               |
| 1/2/2009   | Bank of Sacramento          | Phase I Retention to Escrow | \$ 3,019.88  |               |
| 3/6/2009   | Landmark Modernization Cont | Phase I Progress Payment    | \$ 20,955.15 |               |
| 3/13/2009  | Bank of Sacramento          | Phase I Retention to Escrow | \$ 2,328.35  | \$ 261,817.61 |

**Construction Contract - Phase II**

|            |                             |                              |               |  |
|------------|-----------------------------|------------------------------|---------------|--|
| 8/22/2008  | Landmark Modernization Cont | Phase II Progress Payment    | \$ 499,818.92 |  |
| 9/5/2008   | Bank of Sacramento          | Phase II Retention to Escrow | \$ 55,535.44  |  |
| 9/26/2008  | Landmark Modernization Cont | Phase II Progress Payment    | \$ 642,701.52 |  |
| 9/26/2008  | Bank of Sacramento          | Phase II Retention to Escrow | \$ 71,411.28  |  |
| 10/17/2008 | Landmark Modernization Cont | Phase II Progress Payment    | \$ 623,749.76 |  |
| 10/17/2009 | Bank of Sacramento          | Phase II Retention to Escrow | \$ 69,305.53  |  |
| 11/14/2008 | Landmark Modernization Cont | Phase II Progress Payment    | \$ 264,160.86 |  |
| 11/14/2008 | Bank of Sacramento          | Phase II Retention to Escrow | \$ 29,351.20  |  |
| 1/2/2009   | Landmark Modernization Cont | Phase II Progress Payment    | \$ 155,206.54 |  |
| 1/2/2009   | Bank of Sacramento          | Phase II Retention to Escrow | \$ 17,245.17  |  |

**NEVADA UNION HIGH SCHOOL DISTRICT  
STATE MATCHING FUNDS EXPENDITURES  
PER PROJECT BY BUDGET CATEGORY  
2008-2009**

\$ 2,428,486.22

**Asbestos/Lead Abatement**

|           |            |                            |             |             |
|-----------|------------|----------------------------|-------------|-------------|
| 9/26/2008 | Entek Inc. | Asbestos & Lead Consultant | \$ 1,302.50 |             |
|           |            |                            |             | \$ 1,302.50 |

**Consultants**

|           |                            |                         |           |             |
|-----------|----------------------------|-------------------------|-----------|-------------|
| 8/15/2008 | Clarity Audio Systems      | Sound/Acoustic Engineer | \$ 975.00 |             |
| 9/5/2008  | Warren Consulting Eng Inc. |                         | \$ 230.00 |             |
| 11/7/2008 | Warren Consulting Eng Inc. |                         | \$ 110.00 |             |
|           |                            |                         |           | \$ 1,315.00 |

**Inspector**

|            |              |                         |              |              |
|------------|--------------|-------------------------|--------------|--------------|
| 8/8/2008   | Curtis Myers | DSA-Certified Inspector | \$ 10,205.00 |              |
| 9/12/2008  | Curtis Myers | DSA-Certified Inspector | \$ 10,270.00 |              |
| 10/10/2008 | Curtis Myers | DSA-Certified Inspector | \$ 8,092.50  |              |
| 11/14/2008 | Curtis Myers | DSA-Certified Inspector | \$ 10,497.50 |              |
| 12/12/2008 | Curtis Myers | DSA-Certified Inspector | \$ 3,152.50  |              |
| 1/16/2009  | Curtis Myers | DSA-Certified Inspector | \$ 3,575.00  |              |
| 3/12/2009  | Curtis Myers | DSA-Certified Inspector | \$ 910.00    |              |
|            |              |                         |              | \$ 46,702.50 |

**Testing**

|            |                            |                      |              |              |
|------------|----------------------------|----------------------|--------------|--------------|
| 9/5/2008   | Holdrege & Kull Consulting | Construction Testing | \$ 11,823.23 |              |
| 10/24/2008 | Holdrege & Kull Consulting | Construction Testing | \$ 8,867.22  |              |
| 12/5/2008  | Holdrege & Kull Consulting | Construction Testing | \$ 3,150.61  |              |
|            |                            |                      |              | \$ 23,841.06 |

**Fees/Permits**

|            |                              |                |             |             |
|------------|------------------------------|----------------|-------------|-------------|
| 11/14/2008 | California Dept of Education | Plan Check Fee | \$ 2,637.32 |             |
| 1/16/2009  | Nevada Co. Community Health  | Permit         | \$ 286.43   |             |
|            |                              |                |             | \$ 2,923.75 |

**Temporary Housing**

|            |                             |                                |              |              |
|------------|-----------------------------|--------------------------------|--------------|--------------|
| 7/3/2008   | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 7/3/2008   | Portable Facilities Leasing | Temporary Dining Facility      | \$ 3,833.00  |              |
| 7/11/2008  | Portable Facilities Leasing | Temporary Dining Facility      | \$ 3,833.00  |              |
| 7/18/2008  | Mobile Mini LLC             | Storage Unit                   | \$ 135.61    |              |
| 8/1/2008   | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 8/15/2008  | Mobile Mini LLC             | Storage Unit                   | \$ 135.61    |              |
| 9/5/2008   | Portable Facilities Leasing | Temporary Dining Facility      | \$ 3,833.00  |              |
| 9/5/2008   | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 9/12/2008  | Portable Facilities Leasing | Temporary Dining Facility      | \$ 3,833.00  |              |
| 9/12/2008  | Mobile Mini LLC             | Storage Unit                   | \$ 135.61    |              |
| 9/26/2008  | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 10/10/2008 | Mobile Mini LLC             | Storage Unit                   | \$ 135.61    |              |
| 10/31/2008 | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 11/7/2008  | Chevron, U.S.A.             | Fuel                           | \$ 84.01     |              |
| 10/31/2008 | Ernie's Van and Storage     | Moving Expense                 | \$ 627.00    |              |
| 11/7/2008  | Portable Facilities Leasing | Remove Temporary Dining Fac.   | \$ 15,000.00 |              |
| 11/14/2008 | Rainbow International       | Sanitize Storage Kitchen Equip | \$ 1,611.93  |              |
| 12/5/2008  | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 12/5/2008  | Hansen Brothers Ent.        | Rock-Temporary Housing Area    | \$ 505.30    |              |
| 1/2/2009   | Mobile Mini LLC             | Storage Unit                   | \$ 176.87    |              |
| 1/16/2009  | Mobile Mini LLC             | Storage Unit                   | \$ 167.15    |              |
| 1/16/2009  | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 2/12/2009  | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
| 3/13/2009  | Mobile Mini LLC             | Storage Unit                   | \$ 159.48    |              |
|            |                             |                                |              | \$ 35,482.02 |

**NEVADA UNION HIGH SCHOOL DISTRICT  
STATE MATCHING FUNDS EXPENDITURES  
PER PROJECT BY BUDGET CATEGORY  
2008-2009**

**Equipment**

|            |                         |                            |              |               |
|------------|-------------------------|----------------------------|--------------|---------------|
| 10/24/2008 | Big One Appliance       | Washer and Dryer           | \$ 1,258.44  |               |
| 10/31/2008 | Wenger                  | Stage                      | \$ 12,563.60 |               |
| 11/7/2008  | Sac Val Janitorial      | Floor Cleaning Machine     | \$ 2,415.94  |               |
| 11/7/2008  | Clarity Audio Systems   | Sound Equipment            | \$ 50,706.82 |               |
| 11/14/2008 | ATV Video Center        | Audio Visual Equipment     | \$ 26,232.16 |               |
| 12/5/2008  | CDW Government, Inc.    | Cable Video Extender       | \$ 505.00    |               |
| 12/5/2008  | Highsmith Co., Inc.     | Dining Tables              | \$ 79,118.30 |               |
| 12/5/2008  | Super Warehouse Gov LLC | Video Monitors/Menu Boards | \$ 8,484.77  |               |
| 1/30/2009  | Sysco Food Services     | Kitchenware                | \$ 6,090.16  |               |
| 2/6/2009   | Sysco Food Services     | Kitchenware                | \$ 1,399.91  |               |
| 1/23/2009  | Sysco Food Services     | Convection Oven            | \$ 11,070.37 |               |
| 3/6/2009   | Clarity Audio Systems   | Sound Equipment            | \$ 1,049.60  |               |
|            |                         |                            |              | \$ 200,895.07 |

**Labor Compliance**

|            |                        |                        |             |              |
|------------|------------------------|------------------------|-------------|--------------|
| 9/5/2008   | DeGoede Dunne & Martin | Labor Compliance Audit | \$ 2,342.50 |              |
| 10/3/2008  | DeGoede Dunne & Martin | Labor Compliance Audit | \$ 1,350.00 |              |
| 10/31/2008 | DeGoede Dunne & Martin | Labor Compliance Audit | \$ 3,550.00 |              |
| 12/5/2008  | DeGoede Dunne & Martin | Labor Compliance Audit | \$ 4,096.25 |              |
| 1/2/2009   | DeGoede Dunne & Martin | Labor Compliance Audit | \$ 3,861.25 |              |
| 1/30/2009  | DeGoede Dunne & Martin | Labor Compliance Audit | \$ 3,465.00 |              |
| 2/27/2009  | DeGoede Dunne & Martin | Labor Compliance Audit | \$ 2,405.00 |              |
|            |                        |                        |             | \$ 21,070.00 |

**Other Construction Costs**

|            |                   |                             |              |              |
|------------|-------------------|-----------------------------|--------------|--------------|
| 10/3/2008  | T.N. Parks        | Data Wiring                 | \$ 21,524.30 |              |
| 10/31/2008 | T.N. Parks        | Data Wiring                 | \$ 17,314.73 |              |
| 11/14/2008 | T.N. Parks        | Data Wiring                 | \$ 1,072.50  |              |
| 11/14/2008 | Mountain Electric | Circuits at Soundrack       | \$ 377.68    |              |
| 12/5/2008  | Telcom Data LLC   | Telephone Changes           | \$ 793.92    |              |
| 1/30/2009  | Mountain Electric | Extra Outlets in Drama Room | \$ 1,175.12  |              |
|            |                   |                             |              | \$ 42,258.25 |

**Other Costs**

|            |                            |                             |              |              |
|------------|----------------------------|-----------------------------|--------------|--------------|
| 0822/2008  | All Terrain Stump Grinding | Remove Tree Stump           | \$ 200.00    |              |
| 10/3/2008  | Metcalfe, Robert           | Cables-Microphones          | \$ 276.64    |              |
| 10/10/2008 | Youngs Carpet One          | Carpets-Drama Room          | \$ 412.00    |              |
| 10/31/2008 | Smarter Sign Inc.          | Menu Software/Hardware      | \$ 400.00    |              |
| 10/31/2008 | Smarter Sign Inc.          | Menu Software/Hardware      | \$ 10,500.00 |              |
| 10/31/2008 | Use Tax                    | Menu Software/Hardware      | \$ 774.38    |              |
| 12/5/2008  | Sac Val Janitorial         | Supplies                    | \$ 2,628.01  |              |
| 12/5/2008  | Sac Val Janitorial         | Vacuum/Cleaning Supplies    | \$ 1,975.70  |              |
| 2/27/2009  | Jordan Wood                | Flags                       | \$ 145.92    |              |
| 1/2/2009   | Sac Val Janitorial         | Start Up Supplies           | \$ 2,963.55  |              |
| 1/16/2009  | Pacific Compactor Corp     | Extra Key                   | \$ 94.96     |              |
| 1/16/2009  | A to Z Supply              | Ready Mix                   | \$ 219.92    |              |
| 1/16/2009  | Advanced Concrete Cutting  | Cutout for Drain            | \$ 210.00    |              |
| 1/23/2009  | Sierra Blinds and Services | Safety Blinds               | \$ 772.26    |              |
| 1/23/2009  | School Facilities Planning | State Funding Appl. Expense | \$ 180.30    |              |
| 3/27/2009  | Sierra Blinds and Services | Safety Blinds               | \$ 1,180.05  |              |
| 3/27/2009  | Wilco Supply               | Hardware                    | \$ 134.47    |              |
|            |                            |                             |              | \$ 23,068.16 |

|   |                        |
|---|------------------------|
| <b>TOTAL PROJECT COST FISCAL YEAR TO DATE</b> | <b>\$ 3,149,258.52</b> |
|---|------------------------|

**NEVADA UNION HIGH SCHOOL DISTRICT  
STATE MATCHING FUNDS EXPENDITURES  
PER PROJECT BY BUDGET CATEGORY  
2008-2009**

**Nevada Union High School--Phase IID (J & A Wings)**

**Architect Fees**

|           |                      |                    |              |              |
|-----------|----------------------|--------------------|--------------|--------------|
| 1/31/2009 | Deems Lewis McKinley | Architect Services | \$ 10,082.40 | \$ 10,082.40 |
|-----------|----------------------|--------------------|--------------|--------------|

|   |  |  |  |                     |
|---|--|--|--|---------------------|
| <b>TOTAL PROJECT COST FISCAL YEAR TO DATE</b> |  |  |  | <b>\$ 10,082.40</b> |
|---|--|--|--|---------------------|

|  |  |  |  |                        |
|--|--|--|--|------------------------|
| <b>TOTAL NU MOD PROJECT YEAR TO DATE</b> |  |  |  | <b>\$ 3,159,985.75</b> |
|--|--|--|--|------------------------|